Signed On 21-Aug-2015 By RAVI CHANDRA MUDDADA (ALL INDIA SERVICES)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2015-16 - Comprehensive Budget Release Order for Rs. 95,69,000/-- Apportionment of Approved Budget for the INSTITUTE OF PREVENTIVE MEDICINE, HOD - Orders - Issued.

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FINANCE (EBS-V-M-H) DEPARTMENT

G.O.Rt.No.: 2286

Dated: 21-08-2015

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015

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ORDER:

1) In pursuance of the orders issued in the reference read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the INSTITUTE OF PREVENTIVE MEDICINE, HOD for an amount of Rs.95,69,000/- (Rupees Ninety Five Lakhs Sixty Nine Thousands for the period from July 01, 2015 to March 31, 2016, i.e.., for the second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the INSTITUTE OF PREVENTIVE MEDICINE, HOD is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the second quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT
The Director of Treasuries & Accounts,A.P.Hyd.
The Director Works and Accounts
The Pay & Accounts Officer, Hyd

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO

ANNEXURE

DeptCode:::HMF05

DeptName:::INSTITUTE OF PREVENTIVE MEDICINE, HOD

In Rupees

SLNO	Head of Account	Details	BE 2015-16	Authorised	Quarter 2	Quarter 3	Quarter 4
1	2210-06-106-00-03-020-021-NV	Medical and Public Health Public Health Manufacture of Sera/Vaccine Not Applicable District Offices-Institute of Preventive Medicine Wages Daily Wage Employees	4,50,000	2,22,705	0	1,14,795	1,12,500
2	2210-06-106-00-03-110-111-NV	Medical and Public Health Public Health Manufacture of Sera/Vaccine Not Applicable District Offices-Institute of Preventive Medicine Domestic Travel Expenses Travelling Allowance	26,00,000	13,00,000	0	6,50,000	6,50,000
3	2210-06-106-00-03-130-131-NV	Medical and Public Health Public Health Manufacture of Sera/Vaccine Not Applicable District Offices-Institute of Preventive Medicine Office Expenses Service Postage, Telegram and Telephone Charges	2,60,000	1,30,000	0	65,000	65,000
4	2210-06-106-00-03-130-132-NV	Medical and Public Health Public Health Manufacture of Sera/Vaccine Not Applicable District Offices-Institute of Preventive Medicine Office Expenses Other Office Expenses	5,20,000	2,60,000	0	1,30,000	1,30,000
5	2210-06-106-00-03-130-133-NV	Medical and Public Health Public Health Manufacture of Sera/Vaccine Not Applicable District Offices-Institute of Preventive Medicine Office Expenses Water and Electricity Charges	5,51,000	2,61,000	0	1,45,000	1,45,000

6	2210-06-106-00-03-140-000-NV	Medical and Public Health Public Health Manufacture of Sera/Vaccine Not Applicable District Offices-Institute of Preventive Medicine Rents, Rates and Taxes Not Applicable	10,24,000	5,12,000	0	2,56,000	2,56,000
7	2210-06-106-00-03-210-211-NV	Medical and Public Health Public Health Manufacture of Sera/Vaccine Not Applicable District Offices-Institute of Preventive Medicine Supplies and Materials Materials and Supplies	17,32,000	4,33,000	4,33,000	4,33,000	4,33,000
8	2210-06-106-00-03-520-521-NV	Medical and Public Health Public Health Manufacture of Sera/Vaccine Not Applicable District Offices-Institute of Preventive Medicine Machinery and Equipment Purchases	1,76,000	0	18,320	78,840	78,840
9	2210-06-106-00-04-110-111-NV	Medical and Public Health Public Health Manufacture of Sera/Vaccine Not Applicable Headquarters Office-Institute of Preventive Medicine Domestic Travel Expenses Travelling Allowance	1,30,000	65,000	0	32,500	32,500
10	2210-06-106-00-04-130-131-NV	Medical and Public Health Public Health Manufacture of Sera/Vaccine Not Applicable Headquarters Office-Institute of Preventive Medicine Office Expenses Service Postage, Telegram and Telephone Charges	2,60,000	1,30,000	0	65,000	65,000
11	2210-06-106-00-04-130-132-NV	Medical and Public Health Public Health Manufacture of Sera/Vaccine Not Applicable Headquarters Office-Institute of Preventive Medicine Office Expenses Other Office Expenses	4,55,000	2,27,500	0	1,13,750	1,13,750

12	2210-06-106-00-04-130-133-NV	Medical and Public Health Public Health Manufacture of Sera/Vaccine Not Applicable Headquarters Office-Institute of Preventive Medicine Office Expenses Water and Electricity Charges	1,00,000	0	50,000	25,000	25,000
13	2210-06-106-00-04-130-134-NV	Medical and Public Health Public Health Manufacture of Sera/Vaccine Not Applicable Headquarters Office-Institute of Preventive Medicine Office Expenses Hiring of Private Vehicles	3,00,000	0	75,000	1,12,500	1,12,500
14	2210-06-106-00-04-140-000-NV	Medical and Public Health Public Health Manufacture of Sera/Vaccine Not Applicable Headquarters Office-Institute of Preventive Medicine Rents, Rates and Taxes Not Applicable	1,28,000	0	32,000	48,000	48,000
15	2210-06-106-00-04-210-211-NV	Medical and Public Health Public Health Manufacture of Sera/Vaccine Not Applicable Headquarters Office-Institute of Preventive Medicine Supplies and Materials Materials and Supplies	25,00,000	0	6,25,000	12,50,000	6,25,000
16	2210-06-106-00-04-240-000-NV	Medical and Public Health Public Health Manufacture of Sera/Vaccine Not Applicable Headquarters Office-Institute of Preventive Medicine Petrol, Oil and Lubricants Not Applicable	1,00,000	50,000	0	25,000	25,000
17	2210-06-106-00-04-250-000-NV	Medical and Public Health Public Health Manufacture of Sera/Vaccine Not Applicable Headquarters Office-Institute of Preventive Medicine Clothing, Tentage and Store Not Applicable	58,000	29,000	0	14,500	14,500

18	2210-06-106-00-04-260-000-NV	Medical and Public Health Public Health Manufacture of Sera/Vaccine Not Applicable Headquarters Office-Institute of Preventive Medicine Advertisements, Sales and Publicity Expenses Not Applicable	58,000	29,000	0	14,500	14,500
19	2210-06-106-00-04-270-272-NV	Medical and Public Health Public Health Manufacture of Sera/Vaccine Not Applicable Headquarters Office-Institute of Preventive Medicine Minor Works Maintenance	12,87,000	0	3,21,750	6,43,500	3,21,750
20	2210-06-106-00-04-300-000-NV	Medical and Public Health Public Health Manufacture of Sera/Vaccine Not Applicable Headquarters Office-Institute of Preventive Medicine Other Contractual Services Not Applicable	10,00,000	5,00,000	0	4,05,400	94,600
21	2210-06-106-00-04-510-511-NV	Medical and Public Health Public Health Manufacture of Sera/Vaccine Not Applicable Headquarters Office-Institute of Preventive Medicine Motor Vehicles Maintenance of Office Vehicles	58,000	29,000	0	14,500	14,500
	Grand Total		1,37,47,000	41,78,205	15,55,070	46,36,785	33,76,940
	Total of qtr2+qtr3+qtr4						95,68,795